

(in thousands of dollars)	D	2000	2001	2001	2001	2001		
	\	2000	President's	2001	2001	2001		
<u>Office, Account, Program and Activity</u>	M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>	<u>Total</u>
<u>Education Reform</u>								
1. 21st Century community learning centers (ESEA X-I)... D		453,377	1,000,000	600,000	600,000	845,614	0	845,614
2. Small learning communities (ESEA X-A, section 10105).. D		0 ¹	120,000	0 ¹	0	125,000	0	125,000
3. Educational technology (ESEA III):								
(a) Technology literacy challenge fund (section 3132) D		425,000	450,000	517,000	425,000	450,000	0	450,000
(b) Next-generation technology innovation:								
(1) Next-generation technology innovation (proposed legislation)..... D		0	170,000	0	0	0	0	0
(2) Technology innovation challenge grants (section 3136)..... D		146,255	0	197,500	100,000	136,328	0	136,328
(3) Star schools (Part B)..... D		50,550	0	45,000	43,000	59,318	0	59,318
Subtotal.....		196,805	170,000	242,500	143,000	195,646	0	195,646
(c) Regional technology in education consortia (section 3141)..... D		10,000	10,000	10,000	10,000	10,000	0	10,000
(d) Technology leadership activities (section 3122).. D		2,000	2,000	2,000	2,000	2,000	0	2,000
(e) Ready to learn television (Part C)..... D		16,000	16,000	16,000	16,000	16,000	0	16,000
(f) Telecommunications program for professional development:								
(1) Telecommunications program for professional development (proposed legislation)..... D		0	5,000	0	0	0	0	0
(2) Telecommunications demonstration project for mathematics (Part D)..... D		8,500	0	0	8,500	8,500	0	8,500
(g) Community-based technology centers (section 3122) D		32,500	100,000	32,500	65,000	64,950	0	64,950
(h) Teacher training in technology (ESEA III, section 3122)..... D		75,000	150,000	85,000	125,000	125,000	0	125,000
Subtotal, educational technology		765,805	903,000	905,000	794,500	872,096	0	872,096
4. Recognition and reward (ESEA X-A)..... D		0	50,000	0	0	0	0	0
5. Goals 2000 State and local education systemic improvement (Goals 2000 EAA-III)..... D		458,000	0	0	0	0	0	0
6. Parental assistance (Goals 2000 EAA-IV)..... D		33,000	33,000 ²	0	40,000	38,000	0	38,000
7. School-to-work opportunities (STW Opportunities Act, Titles II, III and IV)..... D		55,000 ³	0 ³	0 ³	0 ³	0 ³	0	0 ³
Total.....		1,765,182	2,106,000	1,505,000	1,434,500	1,880,710	0	1,880,710
Outlays.....		1,124,949	1,488,433	1,460,033	1,456,508	1,572,854	0	1,572,854

¹ A total of \$45,000 thousand was provided for Small Learning Communities in the total for the Fund for the Improvement of Education under the Education Research, Statistics, and Improvement account.

² Adjusted for comparability. Requested in 2001 as Parental Information Resource Centers in the School Improvement Programs account.

³ An identical amount is included in the budget for the Department of Labor.

NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

NOTE: Category Codes are as follows: D = discretionary program; M = mandatory program.

(in thousands of dollars)	D	2001					
	\	2000	President's	2001	2001	2001	
<u>Office, Account, Program and Activity</u>	M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
							<u>Total</u>
OFFICE OF ELEMENTARY AND SECONDARY EDUCATION (OESE)							
<u>Education for the Disadvantaged</u>							
1. Grants to local educational agencies (ESEA I-A):							
(a) Basic grants (section 1124)..... D		6,783,000 ¹	5,683,100	6,783,000	7,113,403	7,237,721 ¹	159,969
(b) Concentration grants (section 1124A)..... D		1,158,397	1,002,900	1,158,397	1,222,397	1,364,000	1,031
(c) Targeted grants (section 1125)..... D		0	1,671,500	0	0	0	0
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Subtotal.....		7,941,397	8,357,500 ¹	7,941,397	8,335,800	8,601,721	161,000
Annual appropriation..... D		1,736,634	2,152,737	1,736,634	2,112,458	1,843,421	0
Advance for succeeding fiscal y.D		6,204,763	6,204,763	6,204,763	6,223,342	6,758,300	0
2. Capital expenses for private school children (ESEA I							
section 1120(e))..... D		12,000	0	0	6,000	6,000	0
3. Even start (ESEA I-B)..... D		150,000	150,000	250,000	185,000	250,000	0
4. State agency programs:							
(a) Migrant (ESEA I-C)..... D		354,689	380,000	354,689	380,000	380,000	0
(b) Neglected and delinquent (ESEA I-D)..... D		42,000	42,000	42,000	50,000	46,000	0
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Subtotal.....		396,689	422,000	396,689	430,000	426,000	0
5. Evaluation (ESEA I-E section 1501)..... D		8,900	0	8,900	0	8,900	0
6. Demonstrations of comprehensive school reform (ESEA							
section 1502)..... D		170,000	190,000	190,000	0	210,000	0
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Subtotal, ESEA I.....		8,678,986	9,119,500	8,786,986	8,956,800	9,502,621	161,000
7. Migrant education (HEA IV-A-5):							
(a) High school equivalency program..... D		15,000	20,000	20,000	20,000	20,000	0
(b) College assistance migrant program..... D		7,000	10,000	10,000	10,000	10,000	0
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Subtotal.....		22,000	30,000	30,000	30,000	30,000	0
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Total, Appropriation.....		8,700,986	9,149,500	8,816,986	8,986,800	9,532,621	161,000
Total, Budget authority.....		8,700,986	9,149,500	8,816,986	8,968,221	8,979,084	161,000
Current..... ²		2,496,223	2,944,737	2,612,223	2,763,458	2,774,321	161,000
Prior year's advance.....		6,204,763	6,204,763	6,204,763	6,204,763	6,204,763	0
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Outlays, Total.....		8,379,320	8,564,331	8,547,705	8,556,196	8,583,487	8,050
Outlays, current.....		2,422,967	2,454,724	2,438,098	2,446,589	2,473,880	8,050
Outlays, advance.....		5,956,353	6,109,607	6,109,607	6,109,607	6,109,607	0

¹ Includes funds for Title I Accountability Grants: \$134,000 thousand in 2000, \$250,000 thousand under the President's Request, and \$225,000 thousand in the 2001 appropriation.

² Excludes an advance appropriation of \$6,204,763 thousand that becomes available on October 1 of the following fiscal year.

³ Excludes an advance appropriation of \$6,223,342 thousand that becomes available on October 1 of fiscal year 2002.

⁴ Excludes an advance appropriation of \$6,758,300 thousand that becomes available on October 1 of fiscal year 2002.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act, and for which funds are proposed in fiscal year 2001, are requested under proposed legislation.

(in thousands of dollars)

D

2001

President's

2001

2001

2001

Appropriation

SupplementalTotalOffice, Account, Program and ActivityM Appropriation

Request

HouseSenate

Appropriation

SupplementalTotalImpact Aid (ESEA VIII)

1. Payments for federally connected children (section 8003):

(a) Basic support payments (section 8003(b))..... D	737,200	720,000	780,000	853,000	882,000	0	882,000
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(b) Payments for children with disabilities (section 8003(d))..... D							
	50,000	40,000	50,000	50,000	50,000	0	50,000

(c) Payments for heavily impacted districts (section 8003(f))..... D							
	72,200	0	82,000	82,000	0	0	0

Subtotal.....	859,400	760,000	912,000	985,000	932,000	0	932,000
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2. Facilities maintenance (section 8008).....	D	5,000	5,000	8,000	8,000	8,000	0	8,000
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3. Construction (section 8007)..... D	10,052	5,000	25,000	35,000	12,802	0	12,802
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4. Payments for Federal property (section 8002).....	D	32,000	0	40,000	47,000	40,500	0	40,500
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Total.....	906,452	770,000	985,000	1,075,000	993,302	0	993,302
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Outlays.....	1,034,358	790,625	981,725	1,062,725	989,197	0	989,197
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NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

(in thousands of dollars)	D	2000	2001	2001	2001	2001		
	\	2000	President's	2001	2001	2001		
Office, Account, Program and Activity	M	Appropriation	Request	House	Senate	Appropriation	Supplemental	Total
<u>School Improvement Programs</u>								
1. High standards in the classroom:								
(a) Teaching to high standards:								
(1) Teaching to high standards State grants								
(proposed legislation):								
Annual appropriation..... D		0	405,000	0	0	0	0	0
Advance for succeeding fiscal year..... D		0	285,000	0	0	0	0	0
		-----	-----	-----	-----	-----	-----	-----
Subtotal.....		0	690,000	0	0	0	0	0
(2) Eisenhower professional development State grants (ESEA II-B)..... D								
		335,000	0	0	435,000	485,000	0	485,000
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Subtotal.....		335,000	690,000	0	435,000	485,000	0	485,000
(b) National programs:								
(1) School leadership initiative (proposed leg.) D								
		0	40,000	0	0	0	0	0
(2) National activities for the improvement of teaching and school leadership (prop. leg.) D								
		0	25,000	0 ¹	0 ¹	0 ¹	0	0 ¹
(3) Teacher quality initiatives:								
(a) Hometown teachers (proposed legislation) D								
		0	75,000	0	0	0	0	0
(b) Higher standards, higher pay (prop. leg.) D								
		0	50,000	0	0	0	0	0
(c) Teacher quality incentives (proposed leg.) D								
		0	50,000	0	0	0	0	0
(c) Transition to teaching: Troops to teachers (proposed legislation)..... D								
		0	25,000	0	0	0	0	0
(d) Early childhood educator professional development (proposed legislation)..... D								
		0	30,000	0	0	0 ²	0	0 ²
(e) Eisenhower professional development national activities (ESEA section 2102)..... D								
		0	0	0	0	41,000 ^{2, 3}	0	41,000 ^{2, 3}
		-----	-----	-----	-----	-----	-----	-----
Subtotal.....		335,000	985,000 ⁴	0	435,000	526,000	0	526,000
2. Innovative education program strategies State grants (ESEA VI-A):								
Annual appropriation..... D		80,750	0	80,750	515,000	100,000	0	100,000
Advance for succeeding fiscal year..... D		285,000	0	285,000	2,585,000	285,000	0	285,000
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Subtotal, ESEA VI-A.....		365,750	0	365,750	3,100,000	385,000	0	385,000
3. Class size reduction (Department of Education Appropriations Act, 2001, section 306):								
Annual appropriation..... D		400,000	850,000	0	0	473,000	0	473,000
Advance for succeeding fiscal year..... D		900,000	900,000	0	0	1,150,000	0	1,150,000
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Subtotal.....		1,300,000	1,750,000	0	0	1,623,000	0	1,623,000
4. Teacher Empowerment Act:								
Annual appropriation..... D		0	0	850,000	0	0	0	0
Advance for succeeding fiscal year..... D		0	0	900,000	0	0	0	0
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Subtotal.....		0	0	1,750,000 ⁵	0	0	0	0

¹ A total of \$23,300 thousand was provided in the Education Research, Statistics, and Improvement account for the antecedent program of Eisenhower Professional Development Federal Activities.

² A total of \$10,000 thousand for Early Childhood Educator Professional Development was provided within the funds appropriated for Eisenhower Professional Development National Activities.

³ Excludes \$3,000 thousand to be transferred to the Department of Defense to administer the Troops-to-Teachers Program Act of 1999.

⁴ Adjusted for comparability. Excludes \$15,000 thousand for Eisenhower Regional Mathematics and Science Education Consortia which was requested in 2001 in the School Improvement Programs account and is shown under the Education Research, Statistics, and Improvement account where funds are appropriated.

(in thousands of dollars)

D	2001					
\	2000	President's	2001	2001	2001	
M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
						<u>Total</u>

Office, Account, Program and Activity
⁵ Contingent appropriation subject to authorization.

(in thousands of dollars)	D	2001						
	\	2000	President's	2001	2001	2001		
<u>Office, Account, Program and Activity</u>	<u>M</u>	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>	<u>Total</u>
<u>School Improvement Programs (continued)</u>								
5. School renovation State grants (Department of Education Appropriations Act, 2001, section 321) D		0	0 ¹	0 ¹	0 ¹	1,200,000	0	1,200,000
6. Safe and drug-free schools and communities:								
(a) State grants (ESEA IV-A, Subpart 1):								
Annual appropriation..... D		109,250	109,250	109,250	117,000	109,250	0	109,250
Advance for succeeding fiscal year..... D		330,000	330,000	330,000	330,000	330,000	0	330,000
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Subtotal, State grants.....		439,250	439,250	439,250	447,000	439,250	0	439,250
(b) National programs (ESEA IV-A, Subpart 2)..... D								
(c) Project SERV (ESEA IV-A, Subpart 2)..... D		160,750 ²	200,750 ²	160,000 ²	195,000 ²	205,000 ²	0	205,000 ²
		0	10,000	0	0	0	0	0
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Subtotal.....		600,000	650,000	599,250	642,000	644,250	0	644,250
7. Inexpensive book distribution (ESEA X-E)..... D		20,000	20,000	21,000	23,000	23,000	0	23,000
8. Arts in education (ESEA X-D-1)..... D		11,500	23,000	16,500	18,000	28,000	0	28,000
9. Magnet schools assistance (ESEA V-A)..... D		110,000	110,000	110,000	110,000	110,000	0	110,000
10. Education for homeless children & youth (SBMHAA VII-D)		28,800	31,700	32,000	31,700	35,000	0	35,000
11. Women's educational equity (ESEA V-B)..... D		3,000	3,000	3,000	3,000	3,000	0	3,000
12. Training and advisory services (CRA IV)..... D		7,334	7,334	7,334	7,334	7,334	0	7,334
13. Ellender fellowships (ESEA X-G)..... D		1,500	0	1,500	1,500	1,500	0	1,500
14. Education for Native Hawaiians (ESEA IX-B)..... D		23,000	23,000	23,000	28,000	28,000	0	28,000
15. Alaska Native education equity (ESEA IX-C)..... D		13,000	13,000	13,000	15,000	15,000	0	15,000
16. Charter schools (ESEA X-C)..... D		145,000	175,000	175,000	210,000	190,000	0	190,000
17. Opportunities to improve our Nation's schools (OPTIONS) (proposed legislation)..... D		0	20,000	0	0	0	0	0
18. Advanced placement incentives (Higher Education Amendments of 1998 VIII-B)..... D		15,000	20,000	20,000	20,000	22,000	0	22,000
19. Strengthening technical assistance capacity:								
(a) Strengthening technical assistance capacity grants (proposed legislation)..... D								
(b) Comprehensive regional ass't. ctrs. (ESEA XIII-AD)		0	38,000	0	0	0	0	0
		28,000	0	28,000	28,000	28,000	0	28,000
20. Dropout prevention (non-add)..... D		0	0	0	[10,000] ³	[5,000] ³	0	[5,000] ³
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Total, Appropriation.....		3,006,884	3,869,034 ⁴	3,165,334	4,672,534	4,869,084	0	4,869,084
Total, Budget authority.....		1,491,884	3,869,034	3,165,334	3,272,534	4,619,084	0	4,619,084
Current.....		1,491,884 ⁵	2,354,034 ⁵	1,650,334 ⁵	1,757,534 ⁶	3,104,084 ⁷	0	3,104,084 ⁷
Prior year's advance.....		0	1,515,000	1,515,000	1,515,000	1,515,000	0	1,515,000
Outlays, Total.....								
Outlays, current.....		2,527,388	2,813,177	2,775,592	2,850,952	2,920,779	0	2,920,779
Outlays, advance.....		2,527,388	1,797,677	1,760,092	1,835,452	1,905,279	0	1,905,279
		0	1,015,500	1,015,500	1,015,500	1,015,500	0	1,015,500

¹ A total of \$1,300,000 thousand was requested in a separate School Renovation account. The House and Senate provided no funds for school renovation activities.

² Includes \$50,000 thousand in 2000 and 2001 for the Coordinator Initiative.

³ The \$10 million earmarked for Dropout Prevention programs was erroneously provided in the School Improvement Programs account. The Senate intended that \$10 million for the program come from the total provided for the Fund for the Improvement of Education (FIE) under the Education Research, Statistics, and Improvement account. A final appropriation of \$5,000 thousand was provided within the FIE total.

⁴ Adjusted for comparability. Excludes a total of \$48,000 thousand for programs that were requested in 2001 in the School Improvement Programs account and are shown under the accounts where the funds are appropriated: \$33,000 thousand for Parental Assistance, appropriated in the Education Reform account; and \$15,000 thousand for Eisenhower Regional Mathematics and Science Education Consortia, appropriated in the Education Research, Statistics, and Improvement account.

⁵ Excludes an advance appropriation of \$1,515,000 thousand that becomes available on October 1 of the following fiscal year.

⁶ Excludes an advance appropriation of \$2,915,000 thousand that becomes available on October 1 of fiscal year 2002.

⁷ Excludes an advance appropriation of \$1,765,000 thousand that becomes available on October 1 of fiscal year 2002.

NOTE: All activities in this account authorized under the Elementary and Secondary Education Act for which funds are proposed in fiscal year 2001, except Charter School are requested under proposed legislation.

(in thousands of dollars)		D	2000	2001	2001	2001	2001		
Office, Account, Program and Activity		\	2000	President's	2001	2001	2001		
		M	Appropriation	Request	House	Senate	Appropriation	Supplemental	Total
<u>Reading Excellence</u>									
1. Reading and literacy grants (ESEA II-C):									
Annual appropriation.....	D		65,000	91,000	65,000	91,000	91,000	0	91,000
Advance for succeeding fiscal year.....	D		195,000	195,000	195,000	195,000	195,000	0	195,000
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Total, Appropriation.....			260,000	286,000	260,000	286,000	286,000	0	286,000
Total, Budget authority.....			65,000	286,000	260,000	286,000	286,000	0	286,000
Current.....			65,000	91,000	65,000	91,000	91,000	0	91,000
Prior year's advance.....			0	195,000	195,000	195,000	195,000	0	195,000
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Outlays, Total.....			132,538	208,260	208,000	208,260	132,210	0	132,210
Outlays, current.....			132,538	110,760	110,500	110,760	110,760	0	110,760
Outlays, advance.....			0	97,500	97,500	97,500	21,450	0	21,450
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<u>Indian Education</u>									
1. Grants to local educational agencies (ESEA IX-A-1)...	D		62,000	92,765	92,765	92,765	92,765	0	92,765
2. Special programs for Indian children (ESEA IX-A-2, sections 9121 and 9122).....	D		13,265	20,000	13,265	20,000	20,000	0	20,000
3. National activities (ESEA IX-A-4).....	D		1,735	2,735	1,735	2,735	2,735	0	2,735
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Total.....			77,000	115,500	107,765	115,500	115,500	0	115,500
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Outlays.....			80,867	79,315	78,387	79,315	71,230	0	71,230
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<u>School Renovation</u>									
1. School renovation (proposed legislation):									
(a) Grants to Indian LEAs.....	D		0	50,000	0	0	0	0	0
(b) Grants to other high-need LEAs.....	D		0	125,000	0	0	0	0	0
(c) School renovation loan subsidies.....	D		0	1,125,000	0	0	0	0	0
(d) Grants to States.....	D		0	0	0	0	0 ¹	0	0 ¹
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Total.....			0	1,300,000	0	0	0	0	0
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Outlays, Total.....			0	73,750	0	0	0	0	0
Outlays, grants.....			0	73,750	0	0	0	0	0
Outlays, loan subsidies.....			0	0	0	0	0	0	0
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TOTAL APPROPRIATION, OESE.....			12,951,322	15,490,034	13,335,085	15,135,834	15,796,507	161,000	15,957,507
TOTAL BUDGET AUTHORITY, OESE.....			11,241,322 ²	15,490,034 ²	13,335,085 ²	13,717,255 ³	14,992,970 ⁴	161,000	15,153,970 ⁴

¹ A total of \$1,200,000 thousand was provided for School Renovation Grants under the School Improvement Programs account.² Excludes an advance appropriation totalling \$7,914,763 thousand that becomes available on October 1 of the following fiscal year.³ Excludes an advance appropriation totalling \$9,333,342 thousand that becomes available on October 1 of fiscal year 2002.⁴ Excludes an advance appropriation totalling \$8,718,300 thousand that becomes available on October 1 of fiscal year 2002.

NOTE: All activities in the Reading Excellence, Indian Education, and School Renovation accounts are requested in fiscal year 2001 under proposed legislation.

(in thousands of dollars)	D	2000	2001	2001	2001	2001		
	\	2000	President's	2001	2001	2001		
<u>Office, Account, Program and Activity</u>	M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>	<u>Total</u>
OFFICE OF BILINGUAL EDUCATION AND MINORITY LANGUAGES AFFAIRS (OBEMLA)								
<u>Bilingual and Immigrant Education (ESEA VII)</u>								
1. Bilingual education (Part A):								
(a) Instructional services (subpart 1)..... D		162,500	180,000	162,500	180,000	180,000	0	180,000
(b) Support services (subpart 2)..... D		14,000	16,000	14,000	14,000	16,000	0	16,000
(c) Professional development (subpart 3)..... D		71,500	100,000	71,500	85,000	100,000	0	100,000
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Subtotal.....		248,000	296,000	248,000	279,000	296,000	0	296,000
2. Foreign language assistance (Part B section 7203).... D		8,000	14,000	8,000	14,000	14,000	0	14,000
3. Immigrant education (Part C)..... D		150,000	150,000	150,000	150,000	150,000	0	150,000
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Total.....		406,000	460,000	406,000	443,000	460,000	0	460,000
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Outlays.....		496,446	406,760	400,280	404,720	374,560	0	374,560
		-----	-----	-----	-----	-----	-----	-----
TOTAL, OBEMLA.....		406,000	460,000	406,000	443,000	460,000	0	460,000

NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

(in thousands of dollars)	D	2001					
	\	2000	President's	2001	2001	2001	
<u>Office, Account, Program and Activity</u>	M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
							<u>Total</u>
OFFICE OF SPECIAL EDUCATION AND							
REHABILITATIVE SERVICES (OSERS)							
<u>Special Education (IDEA)</u>							
1. State grants:							
(a) Grants to States (Part B-611 and Part D-674):							
Annual appropriation..... D		1,247,685	1,537,685	1,747,685	1,655,685	1,267,685	0
Advance for succeeding fiscal year..... D		3,742,000	3,742,000	3,742,000	4,624,000	5,072,000	0
		-----	-----	-----	-----	-----	-----
Subtotal.....		4,989,685	5,279,685	5,489,685	6,279,685	6,339,685	0
		-----	-----	-----	-----	-----	-----
(b) Preschool grants (Part B-619)..... D		390,000	390,000	390,000	390,000	390,000	0
(c) Grants for infants and families (Part C)..... D		375,000	383,567	375,000	383,567	383,567	0
		-----	-----	-----	-----	-----	-----
Subtotal, State grants.....		5,754,685	6,053,252	6,254,685	7,053,252	7,113,252	0
2. National activities (Part D):							
(a) State improvement (Subpart 1)..... D		35,200	45,200	45,200	35,200	49,200	0
(b) Research and innovation (section 672)..... D		64,433	74,433	64,433	74,433	77,353	0
(c) Technical assistance and dissemination (section 6 D		45,481	53,481	45,481	45,481	53,481	0
(d) Personnel preparation (section 673)..... D		81,952	81,952	81,952	81,952	81,952	0
(e) Parent information centers (sections 682-684).... D		18,535	26,000	22,000	26,000	26,000	0
(f) Technology and media services (section 687)..... D		35,910	34,523	36,410	36,823	38,710	0
		-----	-----	-----	-----	-----	-----
Subtotal.....		281,511	315,589	295,476	299,889	326,696	0
		-----	-----	-----	-----	-----	-----
Total, Appropriation.....		6,036,196	6,368,841	6,550,161	7,353,141	7,439,948	0
Total, Budget authority.....		2,294,196	6,368,841	6,550,161	6,471,141	6,109,948	0
Current.....		2,294,196 ¹	2,626,841 ¹	2,808,161 ¹	2,729,141 ²	2,367,948 ³	0
Prior year's advance.....		0	3,742,000	3,742,000	3,742,000	3,742,000	0
		-----	-----	-----	-----	-----	-----
Outlays, Total.....		5,432,293	5,815,842	5,824,908	5,865,057	5,459,099	0
Outlays, current.....		5,432,293	3,196,442	3,205,508	3,245,657	3,026,799	0
Outlays, advance.....		0	2,619,400	2,619,400	2,619,400	2,432,300	0

¹ Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$4,624,000 thousand that becomes available on October 1 of fiscal year 2002.

³ Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2002.

(in thousands of dollars)	D	2001					
	\	2000	President's	2001	2001	2001	
<u>Office, Account, Program and Activity</u>	M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
							<u>Total</u>
<u>Rehabilitation Services and Disability Research</u>							
1. Vocational rehabilitation State grants:							
(a) Grants to States (RA I-A and sections 110 and 11M)		2,315,587	2,375,792	2,375,792	2,375,792	2,375,792	0
(b) Grants for Indians (RA I-C)..... M		23,390	23,998	23,998	23,998	23,998	0
		-----	-----	-----	-----	-----	-----
Subtotal..... D		2,338,977	2,399,790	2,399,790	2,399,790	2,399,790	0
Discretionary..... D		0	0	0	0	0	0
Mandatory baseline..... M		2,338,977	2,399,790	2,399,790	2,399,790	2,399,790	0
2. Client assistance State grants (RA section 112)..... D		10,928	11,147	10,928	11,147	11,647	0
3. Training (RA section 302)..... D		39,629	39,629	39,629	39,629	39,629	0
4. Demonstration and training programs (RA section 303) D		21,672	21,672	16,492	21,672	21,092	0
5. Migrant and seasonal farmworkers (RA section 304)... D		2,350	2,850	2,350	2,850	2,350	0
6. Recreational programs (RA section 305)..... D		3,521	2,596	2,596	2,596	2,596	0
7. Protection and advocacy of individual rights (RA section 509)..... D		11,894	12,132	14,000	13,000	14,000	0
8. Projects with industry (RA VI-A)..... D		22,071	22,071	22,071	22,071	22,071	0
9. Supported employment State grants (RA VI-B)..... D		38,152	38,152	38,152	38,152	38,152	0
10. Independent living (RA VII):							
(a) State grants (Chapter 1, Part B)..... D		22,296	22,296	22,296	22,296	22,296	0
(b) Centers (Chapter 1, Part C)..... D		48,000	58,000	58,000	58,000	58,000	0
(c) Services for older blind individuals (Chapter 2) D		15,000	15,000	18,000	20,000	20,000	0
11. Program improvement (RA section 12(a))..... D		1,900	1,900	1,900	1,900	1,900	0
12. Evaluation (RA section 14)..... D		1,587	1,587	1,587	1,587	1,587	0
13. Helen Keller National Center for Deaf-Blind Youths and Adults (HKNCA)..... D		8,550	8,717	8,550	8,717	8,717	0
14. National Institute on Disability and Rehabilitation Research (RA II)..... D		86,462	100,000	86,462	95,000	100,400	0
15. Assistive technology (ATA)..... D		34,000	41,112	34,000	41,112	41,112	0
		-----	-----	-----	-----	-----	-----
Subtotal..... D		368,012	398,861	377,013	399,729	405,549	0
		-----	-----	-----	-----	-----	-----
Total..... D		2,706,989	2,798,651	2,776,803	2,799,519	2,805,339	0
Total, discretionary..... D		368,012	398,861	377,013	399,729	405,549	0
Total, mandatory..... M		2,338,977	2,399,790	2,399,790	2,399,790	2,399,790	0
		-----	-----	-----	-----	-----	-----
Outlays, discretionary.....		564,122	389,013	373,719	389,620	393,694	0
Outlays, mandatory.....		2,278,566	2,380,509	2,380,509	2,380,509	2,380,509	0

(in thousands of dollars)	D	2000	2001	2001	2001	2001		
	\	2000	President's	2001	2001	2001		
<u>Office, Account, Program and Activity</u>	<u>M</u>	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>	<u>Total</u>
<u>American Printing House for the Blind</u>								
<u>(20 U.S.C. 101 et seq.).....</u>	D	10,100	10,265	11,000	12,500	12,000	0	12,000
<u>Outlays.....</u>		12,685	10,255	10,946	12,356	11,886	0	11,886
<u>National Technical Institute for the Deaf</u>								
<u>(EDA I-B and section 207):</u>								
1. Operations.....	D	45,500	46,410	48,000	47,190	48,000	0	48,000
2. Construction.....	D	2,651	5,376	6,000	7,176	5,376	0	5,376
<u>Total.....</u>	D	48,151	51,786	54,000	54,366	53,376	0	53,376
<u>Outlays.....</u>		43,603	47,609	49,166	48,523	49,104	0	49,104
<u>Gallaudet University (EDA I-A and section 207):</u>								
1. Operations.....	D	83,480	87,650	89,400	87,650	89,400	0	89,400
2. Construction.....	D	2,500	0	0	0	0	0	0
<u>Total.....</u>	D	85,980	87,650	89,400	87,650	89,400	0	89,400
<u>Outlays.....</u>		82,119	88,075	89,720	88,075	89,720	0	89,720
TOTAL APPROPRIATION, OSERS.....		8,887,416	9,317,193	9,481,364	10,307,176	10,400,063	0	10,400,063
Total, discretionary.....	D	6,548,439	6,917,403	7,081,574	7,907,386	8,000,273	0	8,000,273
Total, mandatory.....	M	2,338,977	2,399,790	2,399,790	2,399,790	2,399,790	0	2,399,790
TOTAL BUDGET AUTHORITY, OSERS.....		5,145,416	9,317,193	9,481,364	9,425,176	9,070,063	0	9,070,063
Total, discretionary.....	D	2,806,439 ¹	6,917,403 ¹	7,081,574 ¹	7,025,386 ²	6,670,273 ³	0	6,670,273 ³
Total, mandatory.....	M	2,338,977	2,399,790	2,399,790	2,399,790	2,399,790	0	2,399,790

¹ Excludes an advance appropriation of \$3,742,000 thousand that becomes available on October 1 of the following fiscal year.

² Excludes an advance appropriation of \$4,624,000 thousand that becomes available on October 1 of fiscal year 2002.

³ Excludes an advance appropriation of \$5,072,000 thousand that becomes available on October 1 of fiscal year 2002.

(in thousands of dollars)		D	2001	2001	2001	2001		
		\	2000	President's	2001	2001	2001	
Office, Account, Program and Activity		M	Appropriation	Request	House	Senate	Appropriation	Supplemental
								Total
OFFICE OF VOCATIONAL AND ADULT EDUCATION (OVAE)								
<u>Vocational and Adult Education</u>								
1. Vocational education (Carl D. Perkins VATEA):								
(a) State grants (VATEA Title I and WIA section 503):								
Annual appropriation..... D	264,650		264,650	309,000	280,000	309,000	0	309,000
Advance for succeeding fiscal year..... D	791,000		591,000	791,000	791,000	791,000	0	791,000
Subtotal, Basic grants.....	1,055,650		855,650	1,100,000	1,071,000	1,100,000	0	1,100,000
(b) National programs (section 114)..... D								
	17,500		17,500	17,500	17,500	17,500	0	17,500
(c) Occupational and employment information								
(section 118)..... D	9,000		0	0	9,000	9,000	0	9,000
(d) Tribally controlled postsecondary vocational and								
technical institutions (section 117)..... D	4,600		4,600	4,600	5,600	5,600	0	5,600
(e) Tech-prep education (Title II section 204):								
Annual appropriation..... D	106,000		106,000	106,000	106,000	106,000	0	106,000
Advance for succeeding fiscal year..... D	0		200,000	0	0	0	0	0
Subtotal, Tech-prep.....	106,000		306,000	106,000	106,000	106,000	0	106,000
(f) Tech-prep demonstration (Title II section 207)... D								
	0		0	0	5,000	5,000	0	5,000
Subtotal, vocational education	1,192,750		1,183,750	1,228,100	1,214,100	1,243,100	0	1,243,100
2. Adult Education (Adult Education and Family Literacy								
Act):								
(a) State grants (Chapter 2 and WIA section 503).... D	450,000		460,000	470,000	470,000	540,000	0	540,000
(b) National Institute for Literacy (section 242).... D	6,000		6,500	6,500	6,500	6,500	0	6,500
(c) National leadership activities (section 243).... D	14,000		89,000	14,000	14,000	14,000	0	14,000
Subtotal, Adult education.....	470,000		555,500	490,500	490,500	560,500	0	560,500
3. State grants for incarcerated youth offenders (Higher								
Education Amendments of 1998, VIII-D)..... D	14,000 ¹		12,000	0	17,000 ²	17,000 ²	0	17,000 ²
4. Literacy programs for prisoners (NLA, section 601)*.. D								
	5,000 ¹		0	0	5,000 ²	5,000 ²	0	5,000 ²
Total, Appropriation.....	1,681,750		1,751,250	1,718,600	1,726,600	1,825,600	0	1,825,600
Total, Budget authority.....	890,750		1,751,250	1,718,600	1,726,600	1,825,600	0	1,825,600
Current..... ³	890,750		960,250 ³	927,600 ³	935,600 ³	1,034,600 ³	0	1,034,600 ³
Prior year's advance.....	0		791,000	791,000	791,000	791,000	0	791,000
TOTAL APPROPRIATION, OVAE.....	1,681,750		1,751,250	1,718,600	1,726,600	1,825,600	0	1,825,600
TOTAL BUDGET AUTHORITY, OVAE.....	890,750 ³		1,751,250 ³	1,718,600 ³	1,726,600 ³	1,825,600 ³	0	1,825,600 ³
Outlays, Total.....	1,546,852		1,641,116	1,639,483	1,639,883	1,645,193	0	1,645,193
Outlays, current.....	1,546,495		1,087,416	1,085,783	1,086,183	1,091,493	0	1,091,493
Outlays, advance.....	0		553,700	553,700	553,700	553,700	0	553,700
Outlays, mandatory.....	357		0	0	0	0	0	0

¹ A total of \$19,000 thousand in fiscal year 2000 was provided for State Grants for Incarcerated Youth Offenders, which included funding for Literacy Programs for Prisoners.

² A total of \$22,000 thousand was provided for State Grants for Incarcerated Youth Offenders, which included funding for Literacy Programs for Prisoners.

³ Excludes an advance appropriation of \$791,000 thousand that becomes available on October 1 of the following fiscal year.

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D	2001					
\	2000	President's	2001	2001	2001	
M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
						<u>Total</u>

Office, Account, Program and Activity
National Literacy Act.

(in thousands of dollars)	D	2001					
	\	2000	President's	2001	2001	2001	
<u>Office, Account, Program and Activity</u>	M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
							<u>Total</u>
OFFICE OF STUDENT FINANCIAL ASSISTANCE PROGRAMS (OSFAP)							
<u>Student Financial Assistance</u>							
1. Federal Pell grants (HEA IV-A-1)..... D		7,639,717	8,356,000	8,308,000	8,692,000	8,756,000	0
Funding surplus used (non-add)..... D		262,283	132,000	0	104,000	359,000	0
Funding shortfall (non-add)..... D		0	0	30,000	0	0	0
		-----	-----	-----	-----	-----	-----
Subtotal, program costs (non-add)		7,902,000 ¹	8,488,000	8,338,000 ²	8,796,000 ²	9,115,000 ¹	0
Maximum award (in whole dollars).....		3,300	3,500	3,500	3,650	3,750	0
		-----	-----	-----	-----	-----	-----
Subtotal, new appropriation.....		7,639,717	8,356,000	8,308,000	8,692,000	8,756,000	0
2. Campus-based programs:							
(a) Federal supplemental educational opportunity grants							
(HEA IV-A-3)..... D		631,000 ³	691,000	691,000	691,000	691,000	0
(b) Federal work-study (HEA IV-C)..... D		934,000	1,011,000	1,011,000	1,011,000	1,011,000	0
(c) Federal Perkins loans (HEA IV-E):							
(1) Capital contributions..... D		100,000	100,000	100,000	100,000	100,000	0
(2) Loan cancellations..... D		30,000	60,000	40,000	75,000	60,000	0
		-----	-----	-----	-----	-----	-----
Subtotal, Perkins loans.....		130,000	160,000	140,000	175,000	160,000	0
		-----	-----	-----	-----	-----	-----
Subtotal, campus-based programs		1,695,000	1,862,000	1,842,000	1,877,000	1,862,000	0
3. Leveraging educational assistance partnership							
(HEA IV-A-4)..... D		40,000 ⁴	40,000 ⁴	0	70,000 ⁴	55,000 ⁴	0
4. Loan forgiveness for child care providers							
(HEA section 428K)..... D		0	0	0	10,000 ⁵	1,000	0
		-----	-----	-----	-----	-----	-----
Total.....		9,374,717	10,258,000	10,150,000	10,649,000	10,674,000	0
		-----	-----	-----	-----	-----	-----
Outlays.....		8,984,029	9,828,940	9,678,103	9,818,703	9,864,503	0

¹ Reflects the Department's December 2000 estimate of Pell Grants program costs.

² Reflects the Department's June 2000 estimate of Pell Grants program costs.

³ Includes \$10,000 thousand in emergency funds for disaster relief.

⁴ Includes \$10,000 thousand in fiscal year 2000, \$10,000 thousand under the President's request, \$40,000 thousand under the Senate and \$25,000 thousand under the fiscal year 2001 appropriation for Special LEAP, pursuant to HEA Section 415A(b)(2) which states that when the appropriation for LEAP exceeds \$30,000 thousand, the excess shall be reserved to carry out Special LEAP, authorized under Section 415E.

⁵ Funds for the Loan Forgiveness for Child Care Providers were provided in a General Provision under Title III of the Senate bill.

(in thousands of dollars)		D	2001					
Office, Account, Program and Activity		\	2000	President's	2001	2001	2001	
		M	Appropriation	Request	House	Senate	Appropriation	Supplemental
								Total
<u>Federal Family Education Loans (Liquidating)</u>								
1. Family education loans (HEA IV-B).....	M	(2,353,000)	¹	(619,000)	¹	(619,000)	¹	(619,000)
Outlays.....		(2,367,000)		(629,000)		(629,000)		(629,000)
Funds returned to Treasury								
(non-add).....		(2,367,000)		(629,000)		(629,000)		(629,000)
<u>Federal Family Education Loan Program Account</u>								
1. New loan subsidies (HEA IV-B).....	M	4,216,583		3,113,302	3,113,302	3,113,302	4,356,961	²
2. Reestimate of existing loans.....	M	776,001		0	0	0	0	0
Subtotal, loan subsidies.....		4,992,584		3,113,302	3,113,302	3,113,302	4,356,961	0
3. Federal administration (FCRA section 505(e)).....	D	48,000		48,000	48,000	48,000	48,000	0
Total, FFEL Program.....		5,040,584		3,161,302	3,161,302	3,161,302	4,404,961	0
Total, discretionary.....	D	48,000		48,000	48,000	48,000	48,000	0
Total, mandatory.....	M	4,992,584		3,113,302	3,113,302	3,113,302	4,356,961	0
Outlays, Total.....		4,352,855		2,944,027	2,944,027	2,944,027	3,920,878	0
Outlays, discretionary.....		47,198		49,921	49,921	49,921	49,922	0
Outlays, mandatory.....		4,305,657		2,894,106	2,894,106	2,894,106	3,870,956	0

¹ Reflects a program-wide negative subsidy; no new budget authority is required.

² Proposed legislation containing cost-savings measures was not enacted by the Congress; therefore, the 2001 conference amount reflects the current services estimate prepared for Mid-Session Review of the Budget.

NOTE: Mandatory amounts for 2000 and 2001 reflect policy estimates prepared for Mid-Session Review of the Budget (June 2000).

(in thousands of dollars)		D	2001	2001	2001	2001		
		\	President's	House	Senate	Appropriation	Supplemental	Total
<u>Office, Account, Program and Activity</u>		M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
<u>Federal Direct Student Loan Program Account</u>								
1. New loan subsidies (HEA IV-B).....	M	(1,069,265)	(646,198)	(646,198)	(646,198)	(646,198)	0	(646,198)
2. Reestimate of existing loans.....	M	(2,442,286)	0	0	0	0	0	0
Subtotal, loan subsidies.....		(3,511,551) ¹	(646,198) ¹	(646,198) ¹	(646,198) ¹	(646,198) ¹	0	(646,198) ¹
3. Federal administration (HEA IV-D section 458):								
(a) Federal administration.....	M	735,000	770,000	770,000	770,000	770,000	0	770,000
(b) Payments for services to guaranty agencies (non-a)M		180,000	170,000	170,000	170,000	170,000	0	170,000
Subtotal, Federal administration		735,000	770,000	770,000	770,000	770,000	0	770,000
Total.....		(2,776,551)	123,802	123,802	123,802	123,802	0	123,802
Outlays, Total.....		(2,830,198)	75,746	75,746	75,746	75,746	0	75,746
Outlays, Federal admin.--mandatory.		681,353	721,944	721,944	721,944	721,944	0	721,944
Outlays, loan subsidies--mandatory.		(3,511,551)	(646,198)	(646,198)	(646,198)	(646,198)	0	(646,198)
Funds returned to Treasury								
(non-add).....		(3,511,551)	(646,198)	(646,198)	(646,198)	(646,198)	0	(646,198)
TOTAL, OSFAP.....		9,285,750	12,924,104	12,816,104	13,315,104	14,583,763	0	14,583,763
Total, discretionary.....	D	9,422,717	10,306,000	10,198,000	10,697,000	10,722,000	0	10,722,000
Total, mandatory.....	M	(136,967)	2,618,104	2,618,104	2,618,104	3,861,763	0	3,861,763

¹ Reflects a program-wide negative subsidy; no new budget authority is required.

NOTE: Mandatory amounts for 2000 and 2001 reflect policy estimates prepared for Mid-Session Review of the Budget (June 2000).

(in thousands of dollars)	D	2001					
	\	2000	President's	2001	2001	2001	
<u>Office, Account, Program and Activity</u>	M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
							<u>Total</u>
OFFICE OF POSTSECONDARY EDUCATION (OPE)							
<u>Higher Education</u>							
1. Aid for institutional development (HEA III):							
(a) Strengthening institutions (Part A, section 311). D		60,250	63,000	73,000	65,000	73,000	0
(b) Strengthening tribally controlled colleges and universities (Part A, section 316)..... D		6,000	9,000	12,000	15,000	15,000	0
(c) Strengthening Alaska Native and Native Hawaiian-serving institutions (Part A, section 317)... D		5,000	5,000	5,000	6,000	6,000	0
(d) Strengthening HBCUs (Part B section 323)..... D		148,750	169,000	185,000	169,000	185,000	0
(e) Strengthening historically black graduate institutions (Part B, section 326)..... D		31,000	40,000	45,000	40,000	45,000	0
(f) Minority science and engineering improvement (Part E-1)..... D		7,500	8,500	8,500	8,500	8,500	0
		-----	-----	-----	-----	-----	-----
Subtotal.....		258,500	294,500	328,500	303,500	332,500	0
2. Other aid for institutions:							
(a) Dual degree programs for minority-serving institutions (proposed legislation)..... D		0	40,000	0	0	0	0
(b) Developing Hispanic-serving institutions (HEA V). D		42,250	62,500	68,500	62,500	68,500	0
(c) International education and foreign language studies:							
(1) Domestic programs (HEA VI-A and B)..... D		62,000	62,000	67,000	62,000	67,000	0
(2) Overseas programs (MECEA section 102(b)(6)).. D		6,680	10,000	10,000	10,000	10,000	0
(3) Institute for International Public Policy (HEA VI-C)..... D		1,022	1,022	1,022	1,022	1,022	0
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Subtotal.....		69,702	73,022	78,022	73,022	78,022	0
(d) Fund for the Improvement of Postsecondary Education (HEA VII-B)..... D		74,999	31,200	31,200	51,247	146,687	0
(e) Demonstration projects to ensure quality higher education for students with disabilities (HEA VII-D)..... D		5,000	5,000	5,000	5,000	6,000	0
(f) Interest subsidy grants (HEA section 121)..... D		12,000	10,000	10,000	10,000	10,000	0

(in thousands of dollars)		D	2001					
		\	2000	President's	2001	2001	2001	
<u>Office, Account, Program and Activity</u>		M	<u>Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>
								<u>Total</u>
<u>Higher Education (continued)</u>								
3. Assistance for students:								
(a) Federal TRIO programs (HEA IV-A-2, Chapter 1)... D			645,000	725,000	760,000	736,500	730,000	0
(b) Gaining early awareness and readiness for undergraduate programs (GEAR UP) (HEA IV-A-2, Chapter 2)..... D			200,000	325,000	200,000	225,000	295,000	0
(c) Scholarships and fellowships:								
(1) Byrd honors scholarships (HEA IV-A-6)..... D			39,859	41,001	39,859	41,001	41,001	0
(2) Javits Fellowships (HEA VII-A-1)..... D			20,000 ^{1, 2}	10,000 ³	10,000 ³	11,000 ³	10,000 ³	0
(3) Graduate assistance in areas of national need (HEA VII-A-2)..... D			31,000 ¹	31,000	31,000	33,000	31,000	0
(4) Thurgood Marshall legal educational opportunity program (HEA VII-A-3)..... D			0	0	0	0	4,000	0
(5) B.J. Stupak Olympic scholarships (Higher Education Amendments of 1992, section 15 D			0	0	0	0	1,000	0
(d) Child care access means parents in school (HEA IV-A-7)..... D			5,000	15,000	15,000	10,000	25,000	0
(e) Learning anytime anywhere partnerships (HEA IV-A-D			23,269	30,000	10,000	30,000	30,000	0
4. Teacher quality enhancement (HEA II)..... D			98,000	98,000	98,000	98,000	98,000	0
5. Underground railroad program (HE Amendments of 1998 VIII-H)..... D			1,750	1,750	0	1,750	1,750	0
6. Web-based Education Commission (HE Amendments of 1998 VIII-J)..... D			450 ⁴	0	0	0 ⁵	250	0
7. GPRA data/HEA program evaluation (Department of Education Appropriations Act, 2000)..... D			3,000	3,000	3,000	3,000	3,000	0
8. Community scholarship mobilization (HE Amendments of 1998 VIII-C)..... D			1,000	0	0	0	0	0
Total.....			1,530,779	1,795,973	1,688,081	1,694,520	1,911,710	0
Outlays.....			1,468,824	1,508,686	1,495,739	1,497,021	1,389,952	0

¹ A total of \$51,000 thousand in fiscal year 2000 was provided under Graduate Assistance in Areas of National Need, which included funding for Javits Fellowships.

² Includes \$10,000 thousand that remains available through fiscal year 2001 for academic year 2001-2002.

³ Funds would remain available through fiscal year 2002 for academic year 2002-2003.

⁴ Reflects a reappropriation that extended the availability of funds appropriated in fiscal year 1999. The reappropriation is scored as new budget authority in fiscal year 2000.

⁵ A total of \$250 thousand was provided for the Web-based Education Commission in the Fund for the Improvement of Education under the Education Research, Statistics, and Improvement account.

(in thousands of dollars)	D	2000	2001	2001	2001	2001		
<u>Office, Account, Program and Activity</u>	\	2000	President's	2001	2001	2001	Supplemental	Total
	M	Appropriation	Request	House	Senate	Appropriation		
<u>Howard University (20 U.S.C. 121 et seq.)</u>								
1. Howard University Hospital (20 U.S.C. 128).....	D	30,374	30,374	30,374	30,374	30,374	0	30,374
2. General support (20 U.S.C. 123 and 130aa).....	D	189,070	193,626	196,100	193,626	202,100	0	202,100
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Total.....		219,444	224,000	226,474	224,000	232,474	0	232,474
Outlays.....		210,344	223,727	226,053	223,727	231,693	0	231,693
<u>Higher Education Facilities Loans (Liquidating) (HEA section 121) Outlays.....</u>								
	M	(5,835)	(6,878)	(6,878)	(6,878)	(6,878)	0	(6,878)
<u>College Housing and Academic Facilities Loans (Liquidating) (HEA section 121) Outlays.....</u>								
	M	(4,789)	(5,233)	(5,233)	(5,233)	(5,233)	0	(5,233)
<u>College Housing and Academic Facilities Loans Program Account (HEA section 121)</u>								
1. Federal administration (FCRA section 505(e)).....	D	737	737	737	737	762	0	762
Outlays, Total.....		825	1,282	1,282	1,282	1,294	0	1,294
Outlays, Federal administration.....		771	792	792	792	804	0	804
Outlays, loan subsidies.....		54	490	490	490	490	0	490
<u>College Housing Loans (Liquidating) (HEA section 121) Outlays.....</u>								
	M	(26,721)	(23,124)	(23,124)	(23,124)	(23,124)	0	(23,124)
<u>Historically Black College and University Capital Financing Program Account (HEA III-D)</u>								
1. Federal administration (FCRA section 505(e)).....	D	207	208	207	208	208	0	208
Outlays.....		184	195	194	195	195	0	195
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TOTAL, OPE.....		1,751,167	2,020,918	1,915,499	1,919,465	2,145,154	0	2,145,154

(in thousands of dollars)	D	2001					
	\	2000	President's	2001	2001	2001	
Office, Account, Program and Activity	M	Appropriation	Request	House	Senate	Appropriation	Supplemental
							Total
OFFICE OF EDUCATIONAL RESEARCH AND IMPROVEMENT (OERI)							
<u>Education Research, Statistics, and Improvement</u>							
1. Research, development and dissemination:							
(a) Research, development and dissemination (proposed legislation)..... D		0	198,567	0	0	0	0
(b) Research and dissemination (ERDDIA Part C, Part D section 941(a)-(g) and Part E)..... D		103,567	0	103,567	113,567	120,567	0
(c) Regional educational laboratories (ERDDIA section 941(h))..... D		65,000	0	65,000	65,000	65,000	0
Subtotal.....		168,567	198,567	168,567	178,567	185,567	0
2. Statistics (NESA)..... D		68,000	84,000	68,000	68,000	80,000	0
3. Assessment:							
(a) National assessment (NESA section 411)..... D		36,000	38,000	36,000	36,000	36,000	0
(b) National Assessment Governing Board (NESA section 412)..... D		4,000	4,500	4,000	4,000	4,000	0
Subtotal.....		40,000	42,500	40,000	40,000	40,000	0
4. America's tests (proposed legislation)..... D		0	5,000	0	0	0	0
5. Fund for the Improvement of Education (ESEA X-A).... D		244,232	137,150	145,000	142,152	338,781	0
6. Javits gifted and talented education (ESEA X-B).... D		6,500	7,500	7,500	7,500	7,500	0
7. National writing project (ESEA X-K)..... D		9,000	10,000	10,000	10,000	10,000	0
8. Civic education (ESEA section 10601)..... D		9,850	9,850	10,000	12,000	12,000	0
9. International education exchange (Goals 2000 EAA title VI)..... D		7,000	8,000	7,000	10,000	10,000	0
10. Eisenhower regional mathematics and science education consortia (ESEA XIII-C)..... D		15,000	15,000	15,000	15,000	15,000	0
11. Eisenhower professional development Federal activities (ESEA II-A)..... D		23,300	0	23,300	23,300	23,300	0
Total.....		591,449	517,567	494,367	506,519	722,148	0
Outlays.....		690,812	603,297	588,693	593,231	579,312	0
TOTAL, OERI.....		591,449	517,567	494,367	506,519	722,148	0

¹ Excludes \$10,000 thousand transferred to the Secretary of the Interior for an award to the National Constitution Center for construction activities.

² Excludes \$573 thousand for this account's share of a reduction pursuant to Section 520 of the fiscal year 2001 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25,000 thousand.

³ Adjusted for comparability. Requested in fiscal year 2001 under High Standards in the Classroom in the School Improvement Programs account.

⁴ A total of \$25,000 thousand was requested under proposed legislation in the School Improvement Programs account for a comparable program of National Activities for the Improvement of Teaching and School Leadership.

NOTE: All activities in this account for which funds are proposed in fiscal year 2001 are requested under proposed legislation.

(in thousands of dollars)	D	2001	2001	2001	2001		
Office, Account, Program and Activity	\	2000	President's	House	Senate	2001	
	M	Appropriation	Request			Appropriation	Supplemental
							Total
DEPARTMENTAL MANAGEMENT							
Program Administration (DEOA, section 202).....	D	382,841 ¹	413,184	382,934	395,871	412,196 ²	0
Outlays.....		401,292	399,428	384,908	391,117	398,953	0
Office for Civil Rights (DEOA, section 203).....	D	71,200	76,000	71,200	73,224	75,822 ²	0
Outlays.....		76,412	74,114	71,810	72,781	74,028	0
Office of the Inspector General (DEOA, section 212)....	D	34,000	36,500	34,000	35,456	36,411 ²	0
Outlays.....		35,537	35,439	34,239	34,937	35,396	0
Departmental Renovation (DEOA, section 202) outlays.....	D	2,732	0	0	0	0	0
Total, Departmental Management.....		488,041	525,684	488,134	504,551	524,429	0
Contributions.....	M	0	0	0	0	0	0
Outlays.....		382	0	0	0	0	0
Receipts:							
1. Perkins loan repayments.....	M	(50,000)	(50,000)	(50,000)	(50,000)	(50,000)	0
2. FFEL guaranty agency reserve recoveries.....	M	0	(1,309,000)	(1,309,000)	(1,309,000)	(1,309,000)	0
3. HEAF funds.....	D	(27,000)	0	0	0	0	0
Total.....		(77,000)	(1,359,000)	(1,359,000)	(1,359,000)	(1,359,000)	0
Outlays, discretionary.....		(27,000)	0	0	0	0	0
Outlays, mandatory.....		(50,000)	(1,359,000)	(1,359,000)	(1,359,000)	(1,359,000)	0
Chicago Litigation Settlement outlays.....	D	2,761	2,761	2,761	2,761	2,761	0
APPROPRIATION TOTAL, EDUCATION DEPARTMENT.....		37,731,077	43,753,750	40,801,153	43,933,749	46,979,374	161,000
Discretionary Funds.....	D	35,579,067	40,094,856	37,142,259	40,274,855	42,076,821	161,000
Mandatory Funds.....	M	2,152,010	3,658,894	3,658,894	3,658,894	4,902,553	0
BUDGET AUTHORITY TOTAL, EDUCATION DEPARTMENT.....		31,488,077	43,753,750	40,801,153	41,633,170	44,845,837	161,000
Budget Authority, Discretionary Funds.....	D	29,336,067 ³	40,094,856 ³	37,142,259 ³	37,974,276 ⁴	39,943,284 ⁵	161,000
Budget Authority, Mandatory Funds.....	M	2,152,010	3,658,894	3,658,894	3,658,894	4,902,553	0
OUTLAYS TOTAL, EDUCATION DEPARTMENT.....		34,651,552	38,471,477	38,300,493	38,674,992	39,224,998	8,050
Outlays, Discretionary Funds.....	D	33,351,133	35,144,351	34,973,367	35,347,866	34,921,022	8,050
Outlays, Mandatory Funds.....	M	1,300,419	3,327,126	3,327,126	3,327,126	4,303,976	0

¹ Excludes \$93 thousand transferred to the Department of Agriculture and General Services Administration to support fiscal year 2000 interagency activities associated with the Chief Information Officers and Chief Financial Officers Councils.

² Reflects a reduction pursuant to Section 520 of the fiscal year 2001 Labor, HHS, Education Appropriations Act, which requires that administrative and related expenses for departmental management for the Departments of Labor, HHS, and Education be reduced on a pro rata basis by a total of \$25,000 thousand: \$988 thousand for Program Administration, \$178 thousand for Office for Civil Rights, and \$89 thousand for Office of the Inspector General.

³ Excludes a total of \$12,447,763 thousand in advance appropriations that becomes available on October 1 of the following fiscal year.

⁴ Excludes a total of \$14,748,342 thousand in advance appropriations that becomes available on October 1 of fiscal year 2002.

⁵ Excludes a total of \$14,581,300 thousand in advance appropriations that becomes available on October 1 of fiscal year 2002.

NOTE: Appropriation totals displayed above reflect the total funds provided in the year of appropriation, including advance appropriation amounts that do not become available until the succeeding fiscal year.

The total budget authority reflects funds that become available in the fiscal year shown, which include new amounts provided for that fiscal year and amounts advanced from the prior year's appropriation.

NOTE: The Senate bill includes a total of \$211.6 million in reductions for administrative and related expenses for departmental management to be allocated among the Departments of Labor, HHS, and Education. Section 520 of the final appropriations bill includes a similar reduction of \$25,000 thousand, the Department of Education's share of which was

(in thousands of dollars)	D	2001					
	\	2000	President's	2001	2001	2001	
<u>Office, Account, Program and Activity</u>	<u>M Appropriation</u>	<u>Request</u>	<u>House</u>	<u>Senate</u>	<u>Appropriation</u>	<u>Supplemental</u>	<u>Total</u>
taken from four accounts: Program Administration (\$988 thousand); Office for Civil Rights (\$178 thousand); Office of the							
Inspector General (\$89 thousand); and Education Research, Statistics, and Improvement--Fund for the Improvement of							
Education (\$573 thousand).							